

To: Poetter, Joe[poetter.joe@epa.gov]
From: Williams, Laura
Sent: Fri 8/28/2015 3:25:50 PM
Subject: Fw: Updated - FW: ORIGINAL Funding need from R6,8,9

Joe,

I've sent you the full string so you can see the rationale/thinking that we went through to develop an estimate. When you and I talked with Lisa Guarnieri and Victoria VanRoden, they were pretty comfortable with us re-submitting the \$18+ million with the payroll backed out. I appreciate that that works for them but would like to see what we think is a more realistic estimate including the mine site (with/without water treatment for the winter) and daily sampling for the rest of the FY + 2 weeks with fully activated ICPs and an ACP. - lw

From: Vanroden, Victoria
Sent: Saturday, August 15, 2015 10:44 AM
To: Bielenberg, Ben
Cc: Williams, Laura
Subject: RE: Updated - FW: Funding need from R6,8,9

Thanks Ben!

Victoria L. van Roden

U.S. EPA/OSWER/OEM/RMD

202-564-4253 (work)

202-604-3059 (cell)

From: Bielenberg, Ben
Sent: Friday, August 14, 2015 11:09 AM
To: Vanroden, Victoria
Cc: Williams, Laura
Subject: RE: Updated - FW: Funding need from R6,8,9

Victoria,

If I can assist in any way, please let me know.

Thanks,

Ben

Ben Bielenberg

Director, Comptroller

Fiscal Management and Planning Program

Office of Technical and Management Services

USEPA Region 8

303.312.6771 (w)

303.519.8825 (c)

From: Vanroden, Victoria

Sent: Thursday, August 13, 2015 5:46 PM

To: Williams, Laura

Cc: Guarneiri, Lisa; Woodyard, Josh; Martinez, Lavone; Beasley, Lynn; Bielenberg, Ben; Portillos, Christine; Ostrander, David; Ruhl, Christopher; Wise, Robert

Subject: Re: Updated - FW: Funding need from R6,8,9

Thanks so much Laura.

Sent from my iPhone

On Aug 13, 2015, at 7:13 PM, Williams, Laura <williams.laura@epa.gov> wrote:

Lisa,

As detailed below, Regions 8, 6, and 9 are requesting a combined \$18,062,400 for the Gold King Mine Response work. This is anticipated to cover funding of response needs through the remainder of FY 2015. Obviously, as we better understand the nature of response activities needed we will be able to refine our estimates. All 3 regions coordinated this cost estimate/request and can be contacted if there are any questions. Thank you for your patience in receiving this information. - lw

From: Bielenberg, Ben
Sent: Thursday, August 13, 2015 4:17 PM
To: Williams, Laura; Portillos, Christine
Subject: FW: Updated - FW: Funding need from R6,8,9

1) the amount estimated for extramural for R8, R6 & R9: Total = \$10.587 M

- R6 - \$3.5M
- R8 - \$6M
- R9 – \$1.087M
 - o \$500,000 – ERRS
 - o \$517,000 – START
 - o \$ 70,000 – USCG/PST IA

2) the amount estimated for overtime for R6,8 & 9: \$5.05M additional regular payroll and \$1.018 M OT = \$6.068M

- R6 - \$1.3M Regular pay, \$75k OT to be charged to R6.

- R8 - \$1,85, Regular Hours, \$1,017,600.00 Projected OT
- R9 - \$1.9M regular hours, \$300k OT (to be charged to R8)

3) the amount estimated for site travel for R6, 8 & 9: \$1,407,400

- R6 - \$582.4K
- R8 - \$600k
- R9 - \$225k

4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

- R6 – Travel and Payroll needs projected through End of Sept.
- R8 – Travel and Payroll needs projected through End of Sept.
- R9 - Travel and Payroll needs projected through End of Sept.

From: Guarneiri, Lisa

Sent: Tuesday, August 11, 2015 8:46 AM

To: Williams, Laura; Bielenberg, Ben

Cc: Woodyard, Josh; Martinez, Lavone; Beasley, Lynn; Vanroden, Victoria

Subject: Information needed for Gold King Mine release

Ben and Laura-

Great discussion this morning. We have confirmed that the 9R funds can be used for payroll (YAY).

As you are gathering your estimates, please be sure to include what is listed below. OEM will need these estimates and timeframes before we can go forward to the Budget office.

- 1) the amount estimated for extramural for R8 and if this includes work in R 6&9, if not please include their estimates;
- 2) the amount estimated for overtime for R 6,8 & 9;
- 3) the amount estimated for site travel for R 6, 8 & 9;
- 4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

Thanks

-lisa

Lisa Guarneiri

U.S. Environmental Protection Agency || Office of Emergency Management - RMD

E-mail: guarneiri.lisa@epa.gov || **Desk:** (202) 564-7997 ||